

CASHMERE SCHOOL DISTRICT #222
Budget Hearing and
Regular Board Meeting
July 23, 2024

Call to Order: Chairman Aaron Bessonette called the meeting to order at 5:30 PM

Declaration of Quorum: Board members Roger Perleberg, Sara Pipkin, Nicholas Wood and Paul Nelson were present. There were two others present. Superintendent Johnson was absent due to a traveling conflict.

- 1.0 Flag Salute – Chairman Aaron Bessonette led the Pledge of Allegiance
- 2.0 Approval of Agenda – On a motion by Roger Perleberg, the Board approved the agenda as presented.
- 3.0 Budget Hearing – Business Manager Bowen Charlton gave an overview of the budget process and provided the Board with a PowerPoint presentation to review the budget breakdown for the upcoming school year. The Budget Hearing ended after discussion and time for questions and answers at 5:48 PM.

On a motion by Chairman Aaron Bessonette, the Budget Hearing was closed and the Board moved into the Regular Board Meeting at 6:00 PM.

Open Regular Meeting

- 1.0 Reports, Correspondence and Programs
 - 1.1 Board Report – there Board reports it is still summer and things are going pretty slow but well. Board member, Sara Pipkin reported she has been helping out with FFA.
 - 1.2 Superintendent's Report –
 - 1.2.1 Fiscal / Budget Update – Business Manager Bowen Charlton stated the district is still tracking as anticipated. He went on to add there have been no enrollment changes as is typical during the summer months with school being done. Lastly, he stated he has no concerns and is feeling good with the financial side of things.
 - 1.2.2 Cashmere School District "Clean Building Compliance" – Business Manager Bowen Charlton communicated to the Board he had some good news to share in regards to the Clean Buildings Act and Service that recently took place over the course of the last few months. He stated we had a company come to the district and analyze how green and energy efficient our buildings are. He went on to state we just received the official report that all of our buildings

passed. He stated the next review would not be for another 7-10 years. He noted there was a small fee, which he felt was money well spent, that was paid to have this group come in and do a lot of work on our behalf. This group also did a wonderful job of working with the State on our behalf. He reiterated this was a great company to work with during this process. Lastly, he stated that upon completion of this review there were no new additional expenses that were identified.

2.0 Consent Agenda

2.1 Approval of Board Minutes – On a motion by Nicholas Wood, the Board approved the June 24, 2024 meeting minutes as presented.

2.2. Approval of Warrants and Financial Reports

Pay date of July 12, 2024: Warrants #324835 – #324973 totaling \$135,005.06

General Fund \$119,830.97

ASB \$15,174.09

Pay date of July 31, 2024: Warrants #324986 – #325014 totaling \$80,840.22

General Fund \$76,811.08

ASB \$4,029.14

Pay date of July 31, 2024: Payroll in an amount totaling \$1,970,142.30, including benefits.

On a motion by Paul Nelson, the Board approved the warrants and payroll as presented.

3.0 Action Items

3.1 Resolution 2025-1 Budget Approval 2024-2025 – On a motion by Roger Perleberg, the Board approved Resolution 2025-1 Budget Approval 2024-2025:

A. General Fund	\$27,242,241
B. Associated Student Body Fund	\$525,964
C. Debt Service Fund	\$2,312,275
D. Capital Projects Fund	\$200,000
E. Transportation Fund	\$309,112

3.2 Personnel Report

1. Retirements/Resignations/Releases/Terminations, etc.

Name	Position	FTE	Request/Reassignment
Rudy Blomquist	CHS – Paraprofessional		Resignation
Emily Santos	CHS – TBIP Paraprofessional		Resignation

2. Requests for Leave/Transfer/Change in Hours/Additional or New Assignment

Name	Position	FTE	Request/Reassignment
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3. Recommendation for Employment/Transfer/Return from Leave of Absence

Name	Position	FTE	Comments
Chris James	CSD – Bus Driver		Replaces Mike Brownfield
Karen Christensen	CHS – ESY Paraprofessional		
Barbara Fuller	CHS – ESY Paraprofessional		
Janet Stutzman	CHS – ESY Paraprofessional		

3a. Contract Approvals/Renewals 2023-2024

2024-2027 Cashmere Support Personnel (CSP) Collective Bargaining Agreement
 2024-2027 Certificated Contracts
 2024-2025 Administrative Contracts
 2024-2025 Classified Contracts
 2024-2025 Co-Curricular Contracts

4. Recommendation/Request for Approval of Positions to be Posted

Position	FTE	Comments
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CO-CURRICULAR/SUPPLEMENTAL POSITIONS

1. Resignations/Releases

Name	Position	Comments
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2. Non-Renewals

Name	Position	Comments
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3. Recommendations for Employment/Renewals: Co-Curricular Contracts for Activities

Name	Position	Comments
Kylie Brunner	CMS – Head Girls Soccer Coach	Replaces Monica Frank
Jeny Lowers	CMS – Asst Girls Soccer Coach	Replaces Kylie Brunner

On a motion by Sara Pipkin, the Board approved the Personnel Report.

- 4.0 Visitors – There was one visitor present, Will Nilles, who once again introduced himself to the Board. Will is a reporter for Ward Media. Ward Media is an independent media company that operates four local papers, including the Cashmere Valley Record.

- 5.0 Adjournment – On a motion by Paul Nelson, and there being no further business to discuss, Chairman Aaron Bessonette adjourned the meeting at 6:10 PM.

Secretary

Chairman